ORDINANCE NO. 429

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR FISCAL YEAR BEGINNING OCTOBER 1, 2023, APPROPRIATING THE SUM OF $21,879,278 TO DEFRAY THE EXPENSE AND LIABILITIES OF THE CITY OF GENESEE FOR SAID FISCAL YEAR, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS FOR PURPOSES FOR WHICH SAID APPROPRIATION IS MADE.

BE IT ORDAINED by the Mayor and City Council of the City of Genesee, Latah County, Idaho.

Section 1: That the sum of $21,879,278 be, and the same is appropriated to defray the necessary expenses and liabilities of the City of Genesee, Latah County, Idaho for the fiscal year beginning October 1, 2023.

Section 2: The objects and purposes for which such appropriation is made, and the amount of each object and purpose is as follows.

ESTIMATED EXPENDITURES

GENERAL FUND

General Administration	444,700	
Police Department	14,400	
Fire Department	128,110	
Street Department	570,365	
Parks & Recreation	112,230	
TOTAL GENERAL FUND EXPENDITURES		1,269,805

WATER FUND

Administration	116,400	
Maintenance & Operation	367,184	
Projects	3,244,000	
TOTAL WATER EXPENDITURES		3,727,584

SEWER FUND

Administration	108,400	
Maintenance & Operation	385,484	
Projects	16,000,000	
TOTAL SEWER FUND EXPENDITURES		16,493,884

TOTAL ALL FUNDS—BUDGETED EXPENDITURES 21,491,273

Section 3: That a general tax levy on all taxable property within the City of Genesee be levied in an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2023.

Section 4: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Section 5: This ordinance shall take effect and be in force upon its passage, approval and publication in one issue of the Moscow Pullman Daily News, a newspaper of general circulation in the City of Moscow, and the official newspaper of the City of Genesee.

PASSED under suspension of rules upon which a roll call vote was taken and duly enacted an Ordinance of the City of Genesee, Latah County, Idaho at a convened meeting of the City of Genesee City Council held on the 15th day of August, 2023.

John Hermann
John Hermann, Mayor

ATTEST:

Debi Zenner
Debi Zenner, City Clerk/Treasurer

I HEREBY CERTIFY that the foregoing is a full, true and correct copy of an Ordinance passed and adopted at a meeting of the City Council of the City of Genesee, of Latah County, Idaho, on this 15th day of August, 2023.

AYES 3 Council members
NOES 0 Council members
ABSENT 1 Council members